

Define Your Destiny

Annual Report 2010



Lancaster General
College of Nursing
& Health Sciences

www.LancasterGeneralCollege.edu

Mission

The Lancaster General College of Nursing & Health Sciences creates a dynamic learning environment that ensures an effective health care community by designing, developing and deploying curriculum; educating competent, caring and socially responsible individuals who contribute to the health of the community; and providing learning opportunities for health care professionals.

Vision

To ensure quality healthcare through education, the College will evolve around a scholar practitioner model. The model will foster state-of-the-art clinical education, effective leadership, quality management, continuous innovation and practical research.

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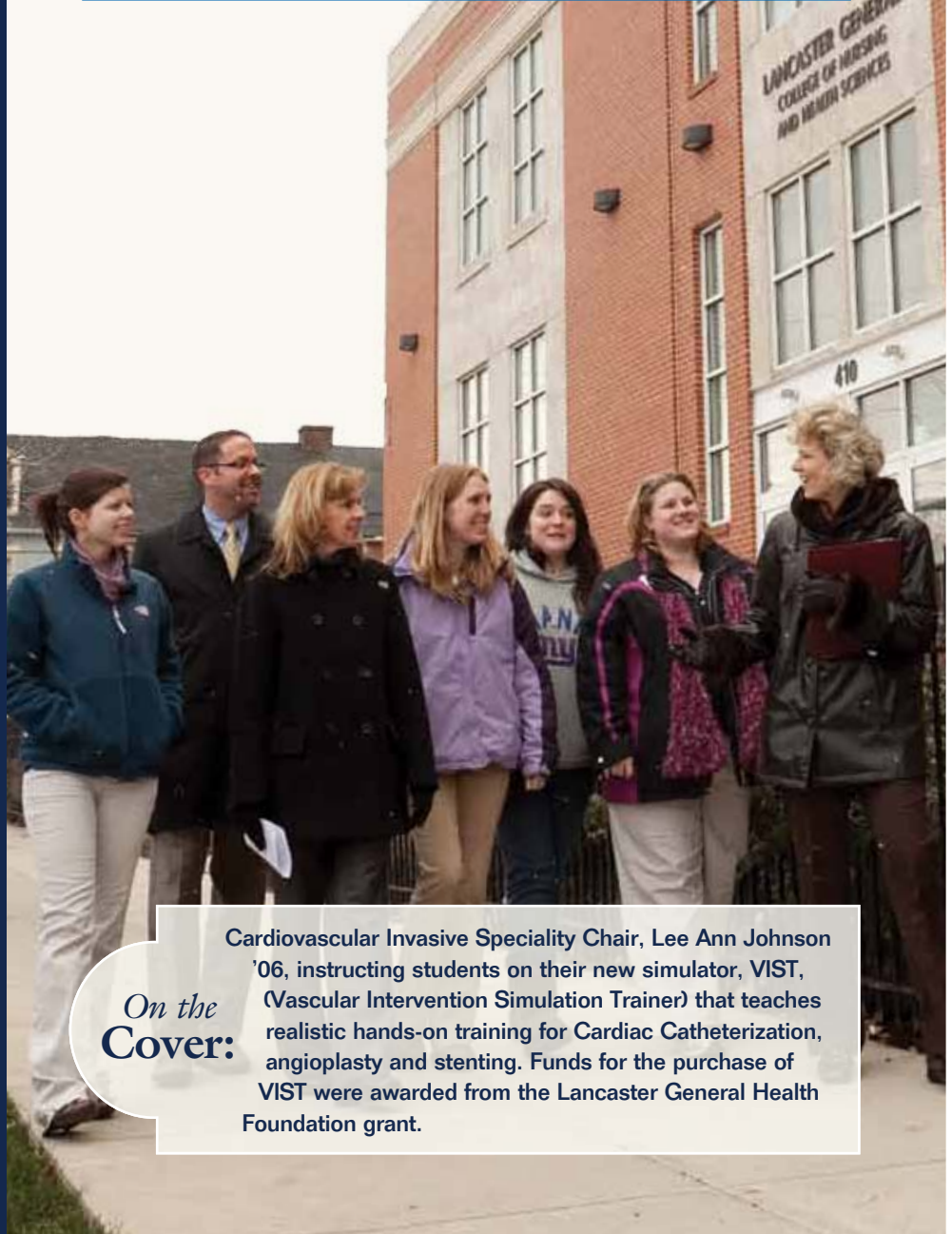
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On the Cover:

Cardiovascular Invasive Speciality Chair, Lee Ann Johnson '06, instructing students on their new simulator, VIST, (Vascular Intervention Simulation Trainer) that teaches realistic hands-on training for Cardiac Catheterization, angioplasty and stenting. Funds for the purchase of VIST were awarded from the Lancaster General Health Foundation grant.

Dear Friends,

Friends

Thank you for taking the opportunity to review this Annual Report which summarizes the accomplishments of our College that has been made possible by our dedicated faculty, staff, administrators, students, alumni, Trustees, and other friends during the 2009-2010 academic year. The College continues to be an extremely vibrant and exciting place!

This past year has again witnessed outstanding achievements by many within our college community. Despite the continuing difficult economic times, enrollment in our programs exceeded all previous years! Almost 1,000 full- and part-time students participated in courses this year. Having received baccalaureate status in June 2009, we enrolled our first cohorts into our RN-BSN program. In addition, we began to accept applications for enrollment into our Bachelor's in Health Sciences and Bachelor's in Healthcare Administration degrees for implementation in fall 2010.

We are privileged to engage in learning experiences with our students...a privilege that is not taken lightly. In keeping with the Vision of Lancaster General Health, to provide an extraordinary experience...every time, the College remains focused on providing an educational experience that is second to none. To us, the Extraordinary Experience is:

- The promise we make to every learner, patient, family member, physician and colleague
- A learning imperative – continuously engaged learning that informs performance
- The business imperative necessary to ensure sustainability, achieve growth, and set us apart from our competitors
- Consistently delivered by motivated, knowledgeable and engaged individuals

Due to the generosity of you, our friends, giving to the College has steadily increased. We could not achieve this level of academic excellence without your steadfast investment in our students and programs.

Thanks to our students, faculty, staff, administrators and Trustees for their extraordinary efforts and commitment. Your shared belief in Lancaster General College helps us prepare for the challenges and victories that lie ahead.

Sincerely,

Mary Grace Simcox

Mary Grace Simcox, EdD, RN

President



Admissions

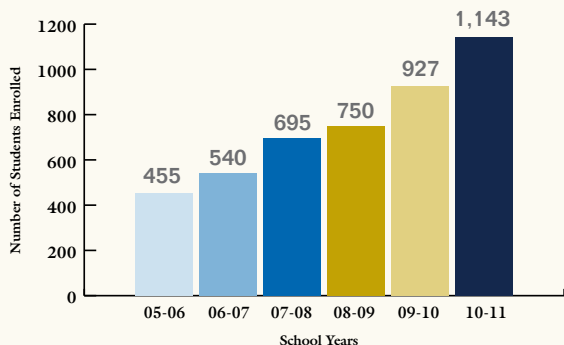
Enrollment Management

- Interest in Lancaster General College continues to grow!
- Student enrollment reaches an all-time high of 1,143!
- College continues to expand its academic offerings.
- College offers the first accredited Cardiac Electrophysiology program in the nation.
- Baccalaureate programs in Health Sciences, Healthcare Administration and RN to BSN continue to grow in numbers.
- College admission recruiters visit more than 90 high schools and attend more than 100 recruitment events in order to increase awareness of Lancaster General College.
- More than 2,100 prospective students and family members visited the College this past year.
- In addition to coming from Lancaster and other PA counties, this year’s visitors came from Delaware, Maryland, New York, New Jersey, Virginia, West Virginia, and Massachusetts.
- Applications to the College increased 132% since 2005.
- Accepted students to the College increased 78% since 2005.
- Newly enrolled students increased 127% since 2005.



- Students of color have increased 669% since 2005.
- Lancaster General College boasts a 94 % retention rate and an 80% graduation rate.
- Lancaster General College boasts a 94-100% pass rate on all licensure/registry exams.
- The College is proud of the many achievements of its students, alumni, faculty and staff.

Table 1
Enrollment

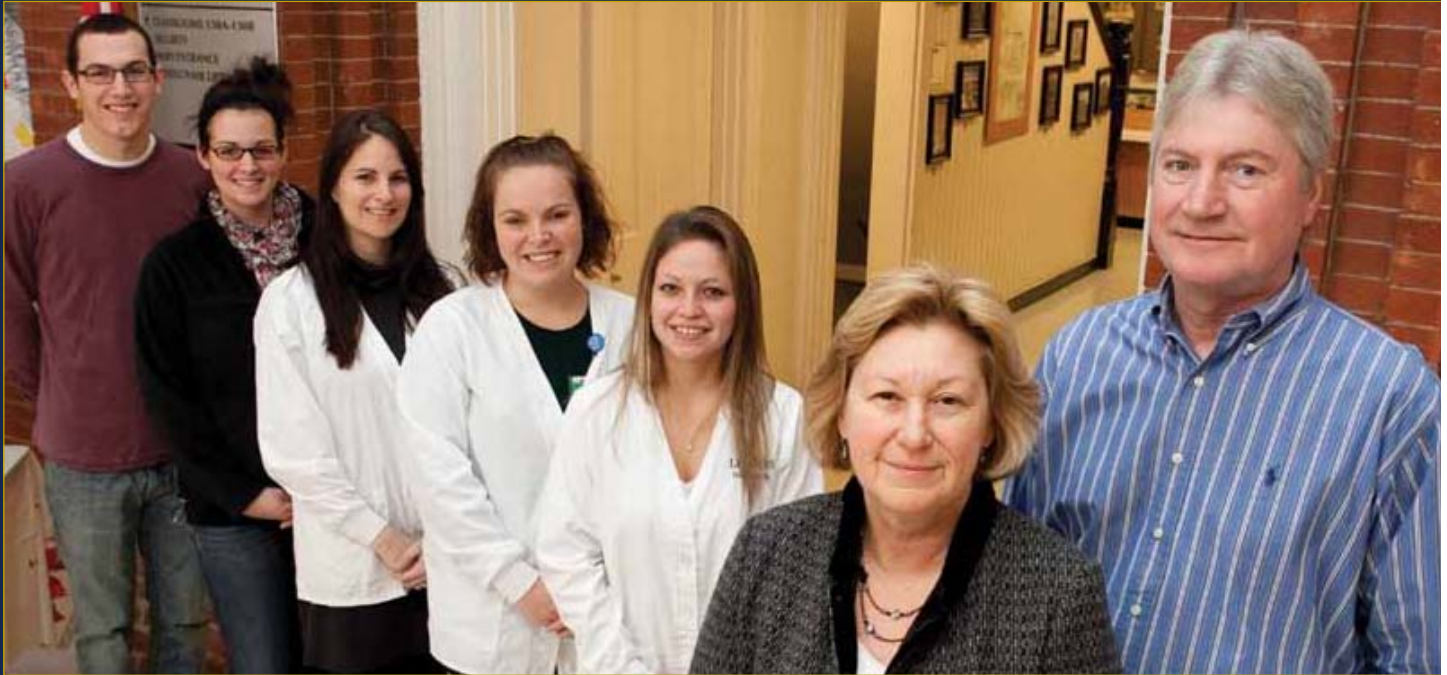


College Student Profile

- 17% are male
- 83% are female
- 45% are under age 25
- 56% live in Lancaster County
- 43% are from surrounding counties
- 1% are from out-of-state
- 11% are minority students
- 90% received financial aid

Baccalaureate

Scholarships



“The loss of our beautiful and vibrant 27 year old daughter, Erin, along with our son-in-law, was the most horrific event that we ever faced. They were senselessly killed by a driver under the influence on the evening of Super Bowl Sunday in 2005. They were on their way home from LGH where Erin had just completed a shift working in the radiography department. It was an evening that will never be erased from our minds and changed our lives forever. Erin was a fun-loving, kind, responsible and compassionate young woman who took her career as a radiography tech seriously and loved working at LGH. She spoke so highly of the staff and loved working with patients of all ages. She also enjoyed helping the students training at the hospital as she remembered what it was like to be in their shoes. It is because of our love for Erin and her love of people and her ability to help others; we made the decision to start this scholarship fund in her memory. With the help of family, friends and other kind contributors, this fund has grown beyond our dreams. We have also done some activities to raise additional funds. The respective schools where we were teachers held a silly eating contest and a rock, paper, scissors tournament. There were dress down days, yard sales, and happy grams and flowers sent to raise funds. As each donation is made, we are fulfilled in knowing that her short life will not be forgotten. A letter written by the husband of Erin’s last patient fuels our motivation to keep this scholarship alive, ‘My wife was the last person Erin x-rayed that fateful night. In the short time with us, she exhibited warmth, enthusiasm, and youthful exuberance. She made my wife very comfortable.’”

–Jane and Steve McCartney

“The scholarship money allows me to continue my education towards not only a job but a career for which I am passionate. Since I am a single mother of 2, finances of college can be a burden. This scholarship alleviates some of that and allows me to continue my education towards my dream job, and also shows my children that all dreams are achievable. I appreciate the scholarship money so much.”

–Rachel Welsh, pictured with this year’s Erin McCartney Nusbaum Memorial Scholarship recipients

Dancing for Dreams



After months of rehearsals, sore feet, aching muscles, countless committee meetings, securing of sponsorships, silver spray painting of dance shoes, and event planning, the 3rd Dancing for Dreams event became a reality on a beautiful mid-April evening. Liberty Place in downtown Lancaster was decorated with stunning floral arrangements and the stage lighting was perfect for a gala event like no other. After welcoming guests on the red carpet complete with the Harrisburg Magazine photographer, they were treated to hors d'oeuvres, signature cocktails, Bob Troxell's Big, Big Band, an elegant dinner catered by Olde Greenfield Inn, finished by a chocolate mousse filled dancing shoe for dessert. As the lights dimmed it was time for the lavish production to begin. Our celebrity and community dance star couples performed and were judged. Added attractions included a dance routine by our own college student dancers and young women from Pulse Dance studio entertained us with an ensemble number. We also welcomed our "Alumni" dancers from previous Dancing for Dreams events to group dance.



With grateful thanks we acknowledge our generous supporters, judges, planning committee, student, staff and faculty volunteers, production team, community and celebrity star dancers, who joined in a true team effort that raised \$40,000 for scholarship programs for our students.



Leaving a Legacy

Dr. and Mrs. Emmett Cooper are devoted friends of the college. Although they make their home in Winter Park, Florida, they spent a great deal of time in Lancaster where Dr. Cooper practiced as a radiologist specializing in Nuclear Medicine. Dr. Cooper is credited with bringing the Nuclear Medicine program to Lancaster General. He created a manual describing comprehensive programs offered by this department.

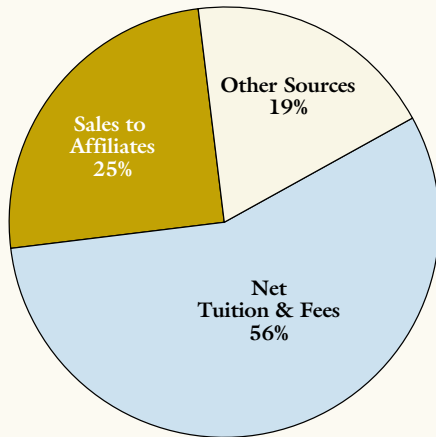
In 2005, the Emmett M. Cooper MD Nursing Scholarship was established to provide funds for deserving nursing students.

Upon a recent visit to the Coopers, Emmett and his wife Ann shared with us that it is their desire to leave a portion of their estate to the College. By doing so, they are now members of our Lancaster General College of Nursing & Health Sciences Legacy Society.

This procedure is meaningful, powerful and couldn't be simpler. A Legacy Society form is necessary for completion and once it is signed, the donor receives a lovely gold charm and lapel pin. Each year we have a celebratory dinner to honor our Legacy Society members, a time to join those who have felt the passion and desire to give back to the College that has impacted their lives. We are grateful for the support of those who have made this commitment.



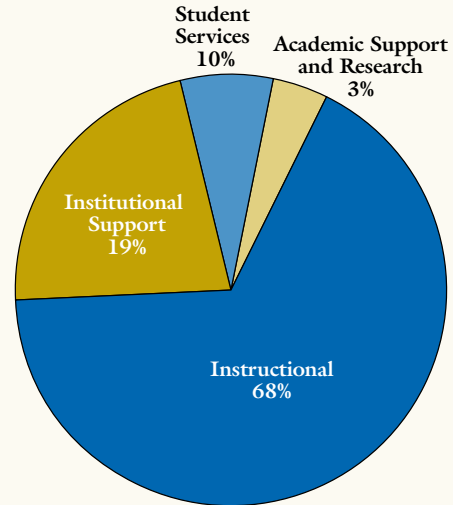
Financial Status



Unrestricted Revenues

For the year ended June 30, 2010

Net Tuition and Fees	9,674,605
Sales to Affiliates	4,458,366
Other Sources	3,487,509
	<hr/>
	\$ 17,620,480



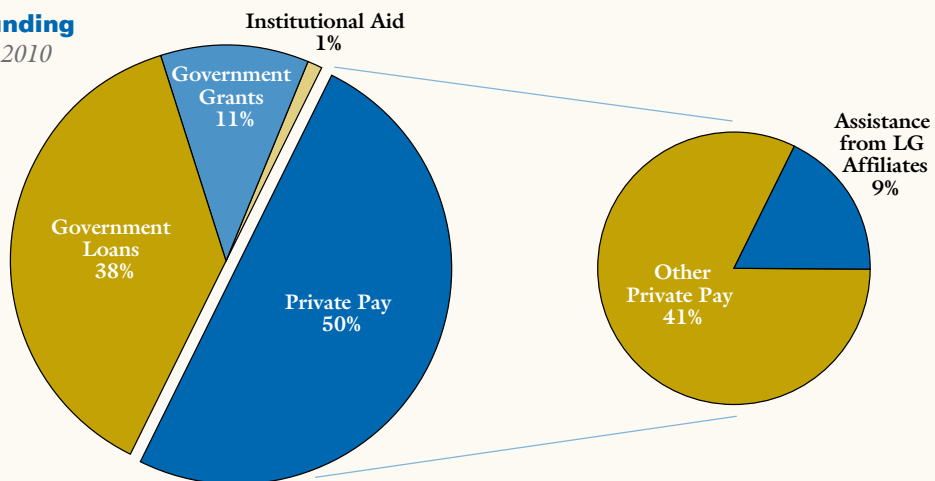
Operating Expenses

For the year ended June 30, 2010

Instructional	11,646,563
Institutional Support	3,760,280
Student Services	1,161,834
Academic Support and Research	824,810
	<hr/>
	\$ 17,393,490

Sources of Tuition Funding

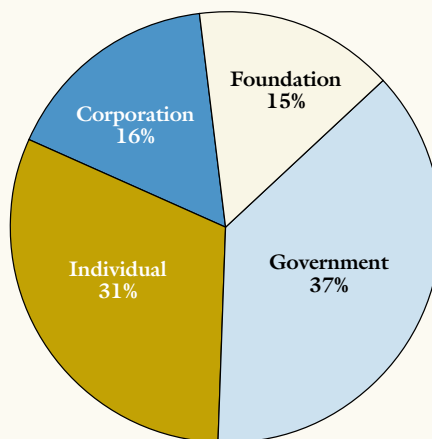
For the year ended June 30, 2010



Sources of Development Revenue

For the year ended June 30, 2010

Corporation	121,310
Government	277,491
Individuals	234,085
Foundation	115,263
	<hr/>
	\$ 748,149



Memorial and Honor Gifts

In Memory of

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Bernice Kissinger

Ryan Gardina

Elizabeth and Will Blind
Deborah and Steve Anatasdis
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The Mennonite Foundation, Inc.

In Honor of

Sarah Singer Herman

Audrey Markle

In Appreciation

The students attending the Lancaster General College of Nursing & Health Sciences thank each individual, business and foundation for their support of healthcare education. Each gift is considered an investment in our community's health and gives our students the opportunity to pursue their dream of a career in healthcare. [Thank you!](#)

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